



Bnorrان historical and cultural NGO

Performance report

2022



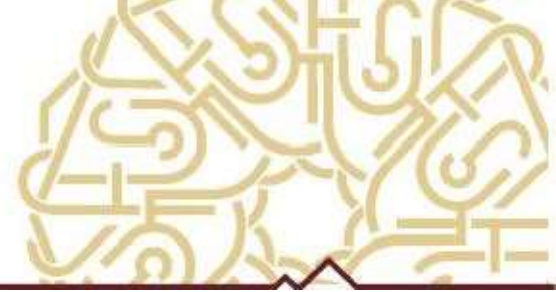
BNORRAN

Bnorrان - brief overview of activities



N	Activities	Status	Performer
1	Translation and regrouping of T. Toromanyan's book	Ongoing	Nazaret Seferya, Davit Nahatakyan, Ashot Grigoryan, Davit Davtyan
2	Design for "Musical Instruments of the Armenian Highland" book presentation/reception	Completed	Harutyunyan Hripsime
3	Preparations/translation works for "Karas" book /supporter Arpi Vine/	Ongoing	Mikayel Badalyan Harutyunyan Hripsime
4	Restoration of the Ddmashen school mural	Completed	Armen Abroyan, Harutyunyan Hripsime
5	Support to Mikayel Harutyunyan's family	Completed	Harutyunyan Hripsime
6	Visit of an engineer-constructor from Italy to Armenia for renovation, preservation and popularization project of St. Harutyun Church/ air tickets	Completed	Davit Nahatakyan
7	Support for studying at Cambridge University - Mariam Shakhmuradyan	Completed	Harutyunyan Hripsime

Preservation and promotion of historical and cultural monuments-Main projects



8,123,460 AMD

- Translation and regrouping of T. Toromanyan's book

120,000 AMD

- Design for "Musical Instruments of the Armenian Highland" book presentation/reception

1,100,000 AMD

- Preparations/translation works for "Karas" book

120,000 AMD

- Restoration of the Ddmashen school mural

200,000 AMD

- Support to Mikayel Harutyunyan's family

Preservation and promotion of historical and cultural monuments-Main projects



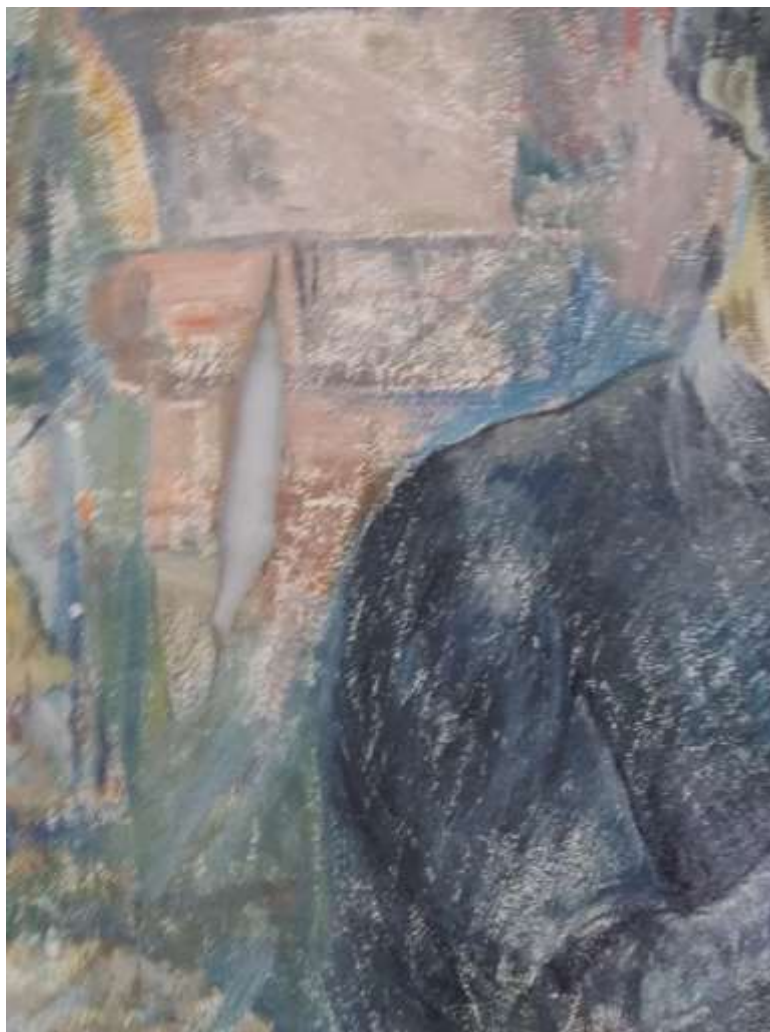
447,575 AMD

- Visit of an engineer-constructor from Italy to Armenia for renovation, preservation and popularization project of St. Harutyun Church/ air tickets

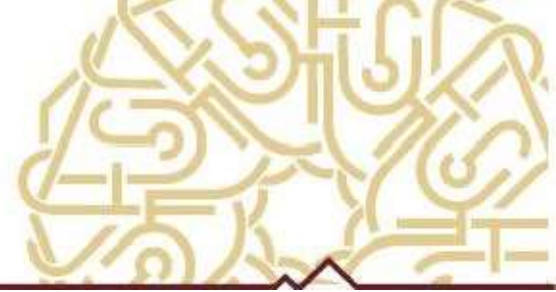
700,000 AMD

- Support for studying at Cambridge University - Mariam Shakhmuradyan

Restoration of the Ddmashen school mural



Restoration of the Ddmashen school mural



Restoration of the Ddmashen school mural



Administrative/Staff Expenses



AMD, including taxes

Administrative/Staff Expenses	Total	Harutyunyan Mikayel	Armen Abroyan	Qristine Ghasumyan	Income taxes	Stamp fee
January	400,000	50,000	-	-	-	
February	460,000	-	100,000	-	-	
March	665,500	-	100,000	50,000	157,000	
April	715,500	-	200,000	-	157,000	
May	815,500	-	200,000	-	157,000	
June	885,500	-	100,000	-	224,000	
July	735,500	-	-	-	224,000	
August	735,500	-	-	-	224,000	
September	885,500	-	100,000	50,000	224,000	
October	835,500	-	100,000	-	224,000	
November	974,500	-	100,000	100,000	260,000	
December	924,500	-	100,000	50,000	260,000	
Total	9,033,000	50,000	1,100,000	250,000	2,111,000	

Marketing, PR



AMD, including taxes

Marketing, PR Expenses	Total	Domain and hosting	Printing and promo materials	Advertising, PR
January	-	-	-	-
February	-	-	-	-
March	-	-	-	-
April	-	-	-	-
May	-	-	-	-
June	-	-	104,000	-
July	-	-	-	-
August	-	-	-	-
September	-	-	-	-
October	-	-	-	-
November	3,000	-	3,000	-
December	24,000	24,000	-	-
Total	131,000	24,000	107,000	-

Consulting and servicing



AMD, including taxes

Consulting and servicing	Total	Accounting and Legal Consulting, Audit	Designer	IT specialist	Friends of Philharmonic Orchestra website development	Other expenses
January	-	-	-	-	-	-
February	-	-	-	-	-	-
March	125,000	125,000	-	-	-	-
April	-	-	-	-	-	-
May	-	-	-	-	-	-
June	-	-	-	-	-	-
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
Total	125,000	125,000	-	-	-	-

Office Network and Transportation Expenses



AMD, including taxes

	Total	Internet	Gas usage fee	Electricity fee	Telephone	Water usage fee	Taxi / petrol /car rental
January	85,840	-	58,520	6,400	20,920	-	-
February	9,336	-	-	4,336	5,000	-	-
March	80,966	-	66,138	4,627	10,201	-	-
April	81,423	-	46,704	4,831	9,888	-	-
May	46,877	-	28,309	3,768	14,800	-	20,000
June	12,300	-	500	2,000	9,800	-	-
July	11,643	-	288	1,555	9,800	-	-
August	11,268	-	288	1,180	9,820	-	-
September	40,563	-	8,282	1,481	9,800	21,000	-
October	15,793	-	288	1,705	9,800	4,000	-
November	15,993	-	288	1,705	10,000	4,000	-
December	61,000	-	42,300	4,500	10,200	4,000	-
Total	473,001	-	251,905	38,087	130,009	33,000	20,000

As of 31.12.2022 by NGO have been paid utility expenses of AMD 473,001.

Other expenses



AMD, including taxes

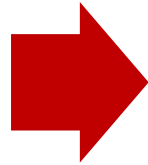
Other expenses	Total	Banking Services	Banking other services	Loan interest payment	Computer services	Warehouse services	Lawn mower, cutting disc, electrode and other accessories for Carahunge monument, according to the application of NGO	Other
January	1,800	1,200	600	-	-	-	-	-
February	1,200	600	600	-	-	-	-	-
March	13,200	600	12,600	-	-	-	-	-
April	277,600	-	600	-	-	-	-	277,000
May	1,827	1,200	600	-	-	-	27	-
June	6,000	600	5,400	-	-	-	-	-
July	600	-	600	-	-	-	-	-
August	1,800	1,200	600	-	-	-	-	-
September	3,800	600	3,200	-	-	-	-	-
October	2,300	-	2,300	-	-	-	-	-
November	197,300	-	2,300	-	-	-	-	195,00
December	100,200	-	200	-	-	-	-	100,000
Total	607,627	6,000	29,600	-	-	-	27	100,200

2022 Membership fees and donations



**1,481,000
AMD**

**Annual membership
fees**



**22,162,240
AMD**

**Additional Fees
(Donations)**



**23,643,240
AMD**

**Total annual
membership fees
and donations**

Annual budget 2022

Collection of annual membership fees and donations



**Annual
membership fees
(1,481,000 AMD)**

- Hrachya Aghajanyan - 500,000 AMD
- Ashot Aslanyan - 481,000 AMD
- HOVNANIAN INTERNATIONAL/Shant Hovnanian - 500,000 AMD

**Donations
(22,162,240 AMD)**

- "DAR" regional development and competitiveness fund - 20,662,240 AMD
- "VALLEE DE L ARPA" LLC – 1,500,000 AMD



Thank you

<http://www.thecradle.am/>

